



**KEWEENAW NATIONAL HISTORICAL PARK ADVISORY COMMISSION
REGULAR MEETING
October 19, 2010**

I. CALL TO ORDER

The meeting was called to order by Chairperson Kim Hoagland at 9:03 a.m.

II. INTRODUCTIONS

Present: Commissioners

Kim Hoagland, At-Large
Ed Jenich, Houghton County Board of Commissioners
Allan Johnson, State of Michigan
Bob Langseth, Calumet Township
Sue Dana, Village of Calumet
Steve Albee, At-Large
John Sullivan, Franklin and Quincy Townships

Present: Executive Director

Scott See

Present: Keweenaw National Historical Park

Jim Corless, Superintendent

Present: Recording Secretary

Bill Rosemurgy

Present: Guests

Amy Wisti, Congressman Bart Stupak's office
Amy Berglund, Senator Carl Levin's office
Virginia Jamison, Keweenaw County Historical Society
Anita Campbell, IRKPA
Paul Campbell
Kurt Hauglie, Daily Mining Gazette
Kathleen Harter, KNHP
Ginny Schubert

III. APPROVAL OF AGENDA

Moved by Jenich and seconded by Johnson to approve the agenda as presented.

Motion carried unanimously. (7/0)

IV. APPROVAL OF MINUTES OF JANUARY 19, 2010

Moved by Sullivan and seconded by Langseth to approve the agenda as presented.

Motion carried unanimously. (7/0)

V. BUSINESS

1. EXECUTIVE DIRECTOR REPORT – SCOTT SEE REPORT

(highlighted items from report to commission)

a) Advise the NPS at KNHP on park planning, preservation, interpretation, and operational matters:

1. See participated in the kickoff meeting for the Calumet Cultural Landscape Report – a two year project that will help document existing conditions and propose treatment alternatives for historic resources and landscapes within the Calumet Unit.

b) Develop the Keweenaw Heritage Sites Program into a consortium of fully sustainable sites:

1. Over the summer See visited all 19 Keweenaw Heritage Sites and was joined by Supt Coreless and/or members of the Advisory Commission on each visit. Primary goals were to assess the health of the partnership and identify areas where the NPS or the Commission can assist sites. Sites expressed additional needs in the areas of exhibit planning, accessibility, structure & masonry work, collection & artifact management, and volunteer & board recruitment.
2. Presented an overview presentation about the Commission and the park at the annual meeting of the Chassell Heritage Organization.
3. Attended a presentation and tour of the Cliff Mine presented by the Keweenaw County Historical Society
4. Attended the Old Victoria Craft Fair

c) Develop partnerships that provide visitors with a cohesive, accessible, and engaging national park experience along the entire length of the Keweenaw:

1. Participated in a 2 ½ day Value Analysis sessions focused on the rebuilding of the Isle Royale NP HQ and docking facilities. The analysis produced a structured document that compiled and quantified the complex issues pertaining to the proposed construction project. The group concluded that a move to the Quincy Smelter offered Isle Royale a

number of key advantages over their current location, even if at an increased cost.

2. With Supt. Corless's pending retirement, the Executive Committee of the Quincy Smelter Steering Committee asked that See serve as an interim co-chair until the new part superintendent arrives. The larger steering committee will be meeting later to discuss how to sustain the momentum of the project.
3. Attended three meetings during September to discuss the future plans for the poor rock piles and other remains at the Cliff and Central mines. A group led by the Houghton Keweenaw Conservation District has begun conversations with the Keweenaw County Road Commission to determine how to best protect the historic resources and landscapes at these sites.
4. Attended a meeting of the Grants Committee of the Copper Country Trail National Scenic Byway to help prepare for the upcoming National Scenic Byway grant program. See helped clarify the criteria that the committee will be presenting to the applicants and made sure the Commission's historic resource survey and several partner projects were on the list for consideration for future funding.

d) Promote a historic preservation ethic and emphasize heritage awareness:

1. Worked with a team consisting of See, several NPS staff members, and Commissioner Sullivan to discuss what the Commission and the NPS can do to help assist local engineering firms and contractors with their compliance responsibilities related to the National Environmental Policy Act and section 106 of the National Historic Preservation Act. The group recently sent out a questionnaire to solicit input on a proposed training and solutions workshop to happen sometime this winter.
2. Attended a tour of the Cliff Mine sponsored by the MTU Alumni Associations during Tech's reunion weekend. See spoke to the attendees about the Keweenaw NHP and efforts to preserve the Cliff Mine site.
3. Attended an afternoon tour of several historic sites along Touch Lake for students of Michigan Tech's Industrial Archaeology and Environmental Policy programs. See was able to describe the history and operating model for the park as well as describe the ongoing challenges faced by those trying to preserve and interpret the history of copper mining.

4. Met with Kurt Hauglie at the Daily Mining Gazette in July to discuss the details of the Keweenaw Heritage Grant Program and to propose a series of articles focused on our grant recipients.
 5. Participated in a radio interview with Supt Corless on Dick Storm's "Keep it in the UP" radio program on Eagle Radio. See spoke about the partnership aspect of the park and the Keweenaw Heritage Grant Program.
 6. Helped recruit members from the Greek community at Michigan Tech to work as volunteers at KNHP's National Public Lands Day events held on September 25th.
- e) **Develop the Advisory Commission into a sustainable operating organization:**
1. Helped plan and execute a visit to the Keweenaw by Senator Levin on August 20th. Tours included the Quincy Smelter, Quincy Mine site, Coppertown, the Union Building, the Keweenaw Heritage Center, and the Calumet Theatre.
 2. Helped plan and conduct a series of tours of the area for Senator Levin's staff members Amy Berglund and Alice Yates, as well as NPS Regional Director Ernie Quintana. The tours focused on communicating the importance of partnerships to accomplishing the mission of the part, the challenges we face at places like the Quincy Smelter and Cliff Mine, and the interpretive opportunities of the Union Building facility.
 3. Facilitated two workshop sessions to revise the goals and objectives for the Commission, and produced a draft budget for review and approval by the Commission.

2. COMMISSION REPORTS

a) Announcements – Kim Hoagland Report

1. Noted Superintendent Jim Corless's final meeting prior to his retirement.
2. Sue Dana received the John Vertin Award for 2010.
3. Advisory Commission Revised Goals and Objectives

Moved by Sullivan and seconded by Albee to accept Goals and Objectives as presented.

Motion carried unanimously. (7/0)

4. Advisory Commission Annual Report

Moved by Jenich and seconded by Dana to accept the annual report as presented.

Motion carried unanimously. (7/0)

b) Budget – Sue Dana report:

1. FY 2011 Budget

Moved by Dana and seconded by Jenich to adopt the FY 2011 budget as presented.

Motion carried unanimously. (7/0)

2. Summary of Revenues and Expenditures 2010 (See Attachment).

Moved by Dana and seconded by Sullivan to approve quarterly bills for payment totaling \$7,147.32.

Motion carried unanimously. (7/0)

c) Development – Scott See report:

1. Copper Country Preservation, Inc. closed the year and collected \$17,451 for the Quincy Smelter. That money will be transferred to Franklin Township for on-going stabilization work.
2. Received \$5,000 donation toward next phase of the Cultural Resource Survey.

d) Partnerships – Scott See report:

1. Reviewing successes of 2010, the Committee notes:
 - a. Successful rack card program
 - b. Expanded Heritage Site website with unique visits up from 100/month in 2009 to 300/month in 2010.
 - c. Local and regional advertisements placed for Heritage Sites
 - d. Merchandising opportunities (logo t-shirts and mugs)
 - e. On the Coca-Cola "America is Your Park" online contest, KNHP ranked the top park in Michigan and 28th in the country. (Most top votes were made for State Parks)
2. Goals for 2011 include
 - a. Expand organized tours, group visit opportunities, and commercial bus tours
 - b. Develop concise, repeatable explanation of how this park works.

- c. Capitalize on social networking Internet sites to attract visitors.
- e) **Preservation-Stewardship – Kim Hoagland report:**
 - 1. Cultural Resources Survey
 - a. Total cost will be \$67,000. Grant submission will be made to the Americana Foundation.

Moved by Albee and seconded by Johnson to approve grant submission and to allocate \$20,000 toward the matching requirement cost of the Cultural Resources Survey Project

Motion carried unanimously. (7/0)

3. PARK REPORTS

- a) **Jim Corless, Park Superintendent (See Attachment)**
 - 1. **Highlighted items from Superintendent's report to the Advisory Commission:**
 - a. Item 1. – Quincy Smelter: the NPS conducted a full value analysis workshop to rebuild alternatives for Isle Royale National Park headquarters at the smelter property. It is clear that there are significant advantages to both Keweenaw and Isle Royale in choosing that location. Franklin Township has made significant progress with stabilizing the Reverberatory Furnace building, repairing steel columns and beams and replacing roof panels utilizing HUD grants and funds raised by Copper Country Preservation, Inc. The unfortunate destruction of the Cooper Shed and Lumber Storage Shed by fire has been a setback to the long-range plan of returning the outer ring of the support buildings to use through commercial leasing. Hazardous material cleanup has been completed at the furnace building. NPS line-item construction funds are already committed for the next five years, so additional funding sources will be sought.
 - b. Item 2. – Park wide Sign Plan: The project is on track for sign installation in the spring of 2011. Contracts will be let in December.
 - c. Item 3. – Union Building: The Union building interior rehabilitation is well under way and planning for the visitor and interpretive center exhibits is to the point of extensive review of exhibit text. We are highly appreciative of the involvement of several of our participants in our

historians' roundtable and Commission Chair Hoagland in reviewing content. The building is on track for a late summer/early fall 2011 opening.

- d. Item 4. – Italian Hall Park: This week our facilitator, Marcella Wells, is engaging both the history and general communities in the scoping of the exhibit content and design for the interpretation at Italian Hall Park in time to seek funding for the development and installation of wayside exhibits for the 2013 Centennial commemoration of the 1913 strike and Italian Hall tragedy.
- e. Item 5. – 1913 Centennial Commemoration Activities: Management Assistant Tom Baker and Corless have met with a steering committee engaged in bidding for the 2013 FinnFest USA to be held in the Copper Country. There is strong likelihood the national organization will select the community's bid.
- f. Item 6. – Park Tour Booklet: IRKPA has resurrected its development of the Keweenaw NHP Guide, an introductory road guide to the Copper country. It is anticipated to be available for the 2011 visitor season.
- g. Item 7. – 2011 Budget: The NPS is operating under a continuing resolution into FY2011. The KNHP budget at this point remains the same as last year. KNHP has already adjusted the initial park budget to allow for full funding of the 2011 heritage grant program.
- h. Item 8. – Upcoming Opportunities: KNHP will celebrate its 20th anniversary in October 2012.
- i. Item 9. – Acting Superintendent: From the departure of Corless through December 4, Management Assistant Tom Baker will be KNHP's Acting Superintendent. Chief of Interpretation and Education Kathleen Harter will follow in that position through the start of 2011.

b) Management Assistant's Report – Jim Corless Report (See Attachment)

1. Highlighted items from report to Commission:

- a. Item 1. – Expired Appointments: the reappointment nominations to fill both the State of Michigan's and Calumet Township's representation on the Commission are at the White House Liaison's office for processing. The two nominations for Dr.

Allan Johnson and Rev. Bob Langseth are expected to be cleared for the Secretary's signature before the Commission's January 2011 meeting.

- b. Item 3. – Donor Recognition Plan: The Donor Recognition Plan for the NPS and its authorized partners at KNHP was finalized in July.
- c. Item 4. – Preservation/Compliance Workshop: A committee has met several times to plan a workshop addressing preservation ethic and compliance with environmental and historic preservation regulations.

c) Museum, Archives, and Historical Services – Jim Corless Report (See Attachment)

1. Highlighted items from report to Commission:

- a. Item 2. – Coreless noted the highlighted object: A marching banner used by the Ancient Order of Foresters, Court Robin Hood, No. 6283, Calumet, Michigan. The banner was located on eBay by Dan Johnson, whereupon the park was able to acquire it in 2008.
- b. Item 4. – Archives Backlog Cataloging Project: Division staff has been able to complete the cold-fumigation, cleaning, and conservation of the Quincy records.
- c. Item 5. – Youth Intern Program: Coreless noted the career ladder opportunity provided by this program.
- d. Item 6. – Museum Acquisitions: Commissioner Sullivan has donated a pair of historic children's snowshoes and a portion of his father's papers.
- e. Item 7. – Fourth Thursday in History

d) Interpretation and Education – Jim Corless Report (See Attachment)

1. Highlighted items from report to Commission:

- a. Item 2. – Park headquarters was open on weekends when seasonal staffs were available. Total park visitation to HQ for FY 2010 was 1,851.
- b. Item 8. – Seasonal employees Ron Jones and Keith Payne developed scripts for two more multi-media presentations for the park website. They also did preliminary filming at the Calumet Theatre and Old Victoria. Dan Johnson will develop these presentations this winter.

e) Preservation Services – Jim Corless Report (See Attachment)

1. Highlighted items from report to Commission:

- a. Corless noted the number and breadth of projects being undertaken by the division, including:
 - i. Union Building Window Restoration
 - ii. C&H Russell Snowplow Restoration
 - iii. C&H Warehouse No. 1 Masonry Restoration and Historic Structure Report
 - iv. Quincy Unit Contact Station
 - v. Keweenaw Heritage Center Slate Roof
 - vi. C&H Warehouse No. 1 Window Restoration
- b. Corless noted the Partner Project Updates from the division, including:
 - i. Coppertown Mining Museum
 - ii. QMHA Engine House Rehabilitation
 - iii. Village of Calumet CLG Application
 - iv. Village of Calumet Italian Hall Memorial Arch
 - v. Delaware Mine
 - vi. Central Mine
 - vii. Phoenix Church
- c. Additional efforts being undertaken with assistance of the division include:
 - i. Provided technical assistance to the Village of Calumet, Calumet Township, Calumet Housing Commission, and CLK Schools to improve the connection between Agassiz Park and the school as an alternative to closing the pathway to public use.
 - ii. Provided technical assistance to the Copper Country Trail Byway Interpretation Committee with developing questions for front end evaluations of visitors – specifically related to the development of a Master Interpretive Plan for the byway.
- d. Corless noted the significant contributions of NPS Construction Management Specialist Karl Benda with respect to the rehabilitation of the Union Building Interior Project and the Quincy Smelter Furnace Building.

f) Parting Comments – Jim Corless

- 1. Corless made parting comments and offered thanks and best wishes to the Commission for the past years of support.**

4. COMMISSION REPORTS

a) Johnson

1. Noted increasing interest and participation in Cliff Mine preservation activities
2. Thanks for guidance over the past years to Jim Corless

b) Albee

1. Noted the fall Heritage Site meeting and the overall positive feelings of the group

c) Langseth

1. Gay stamp sands are being considered for commercial use. Expressed concerns about shrinking stamp sands and poor rock piles and the impact on the historic landscape of the Copper Country.
2. Thanks to Congressman Bart Stupak for his many years of service and work toward the success of the park.
3. Local interpretation plan is needed, especially focusing on how Heritage Sites and other historic resources will work together.
4. Suggested contacts with the Native American tribes via the cultural resource coordinator in Baraga

d) Dana

1. Noted Congressman Stupak's work on supporting the park even prior to officially taking office.
2. Noted \$20,000 work on windows on Village Fire Hall funded by Americana Foundation
3. Mentioned annual dinners at Coppertown and Keweenaw County Historical Society.
4. Noted upcoming Mainstreet Calumet's Promotion Committee Christmas celebration events

e) Jenich

1. Noted Corless' talents, extra time, and efforts always brought groups together.

VI. PUBLIC COMMENTS

1. Comments from Legislators or Legislative Staff

a) Amy Wisti, Congressman Stupak's Office:

1. Thanks to Jim Corless for the positive working relationship with the Congressman
2. Thanks from Congressman Stupak to everyone involved in making the park the success it has become

b) Amy Berglund, Senator Carl Levin's office:

1. Noted successful partnership with Congressman Stupak in guiding legislation and funding

2. Thanks to Commission for coordinating Senator's recent visit
 3. Levin met with Secretary Salizar for over an hour on the park
 4. Noted work of Alice Yates from Senator's D.C. office and recent visit this fall.
 5. Presented congressional acknowledgement to Jim Corless
- c) Jim Corless**
1. Thank both Amy's for their work and assistance and noted particularly the work of Stupak on the Union Building funding and Levin on the Quincy Smelter funding.

2. Comments from the Public

a) Virginia Jamison – Keweenaw County Historical Society:

1. Thanks to Jim Corless
2. Mentioned the Phoenix church bell collapse
3. Noted the surf boat rehabilitation project
4. Noted sesquicentennial of Eagle Harbor Lighthouse

b) Anita Campbell -- IRKPA:

1. IRKPA Board offers thanks and best wishes to Jim Corless, noting he never missed a quarterly meeting

VII. ADJOURNMENT; NEXT MEETING

Moved by Johnson and seconded by Albee to adjourn the meeting at 10:48 a.m.

Motion carried unanimously. (7/0)

The next meeting is scheduled for January 18, 2011 at 9:00 a.m.

These unapproved minutes are respectfully submitted by
Bill Rosemurgy

Quarterly Summary – 10/19/10

Scott F. See

1. Advise the National Park Service at Keweenaw National Historical Park on park planning, preservation, interpretation and operational matters.
 - I participated in the kickoff meeting for the Calumet Cultural Landscape Report. This two-year project will help document existing conditions and propose treatment alternatives for historic resources and landscapes within the Calumet Unit of the park.
2. Develop the Keweenaw Heritage Sites Program into a consortium of fully sustainable sites.
 - Over the summer I visited all 19 of the Keweenaw Heritage Sites. I was joined by Superintendent Corless and/or members of the Advisory Commission on each of the visits. The primary goals of the visits were to assess the health of the partnership and identify areas where the NPS or the Commission could assist the sites. The sites were unanimously supportive of the technical and financial assistance they had received, but several sites also expressed additional needs in the areas of: Exhibit Planning; Accessibility; Structure / Masonry Work; Collection and Artifact Management; and Volunteer and Board Recruitment. The next steps include brainstorming possible solutions with NPS staff and Heritage Site representatives, identifying training opportunities that the Commission can sponsor, and encouraging the sites to apply for Keweenaw Heritage grants to fund specific improvements.
 - I facilitated a meeting of the KHS Marketing Committee to assess the progress made in 2010 and discuss where to take the effort in 2011. The group made significant progress this summer by producing a revised rack card, expanding the KHS website; placing local and regional ads; and selling logo-themed t-shirts and stickers. In 2011, the committee wants to continue these efforts, in addition to exploring how to facilitate organized tours of the area, and developing a concise, repeatable explanation as to how Keweenaw NHP works.
 - Other Heritage Site Activities
 - I presented an overview presentation about the Commission and the park at the annual meeting of the Chassell Heritage Organization on July 19th.
 - I attended a presentation and tour of the Cliff Mine presented by the Keweenaw County Historical Society on July 23rd.
 - I also attended the Old Victoria Craft Fair on August 15th in order to understand the magnitude of their primary event. Both the NPS and IRKPA had tables at the event to reach out to the public.

3. Develop partnerships that provide visitors with a cohesive, accessible, and engaging national park experience along the entire length of the Keweenaw.
 - Quincy Smelter
 - I participated in a two and half day Value Analysis session focused on the rebuilding of the Isle Royale NP headquarters and docking facilities. Scott MacInnes and I were the only two non-NPS personnel that participated in the session. In the end, the analysis produced a structured document that compiled and quantified the complex issues pertaining to the proposed construction project. The group concluded that a move to the Quincy Smelter Site offered Isle Royale a number of key advantages over their current location, albeit at an increased cost. [This finding has had a number of positive impacts on the goals of the Quincy Smelter Steering Committee, several of which Jim will be covering in his report.]
 - With Superintendent Corless' upcoming retirement, the Executive Committee of the Quincy Smelter Steering Committee asked that I serve as an interim co-chair of the group until the new park superintendent arrives. The larger steering committee will be meeting later this week to discuss how to sustain the positive momentum of the project.
 - I attended three meetings during September to discuss the future plans for the poor rock piles and other remains at the Cliff and Central mines. A group led by the Houghton Keweenaw Conservation District has begun conversations with the Keweenaw County Road Commission to determine how to best protect the historic resources and landscapes at these sites, both of which provide important examples of early mining on the Keweenaw.
 - I attended a meeting of the Grants Committee of the Copper Country Trail National Scenic Byway to help prepare for the upcoming National Scenic Byway grant program. I helped clarify the criteria that the committee will be presenting to the applicants and made sure that the Commission's historic resource survey and several partner projects were on the list for consideration for future funding.
 - I'm continuing to work on activities required to facilitate the transfer of the lots adjoining Italian Hall Park from the Friends of Italian Hall to the Advisory Commission.
4. Promote a historic preservation ethic and emphasize heritage awareness.
 - I worked with a team consisting of myself, several NPS staff members, and Commissioner Sullivan to discuss what the Commission and the NPS can do to help assist local engineering firms and contractors with their compliance responsibilities related to the National Environmental Policy Act and section 106 of the National Historic Preservation Act. The group recently sent out a questionnaire to solicit input on a proposed training and solutions workshop to happen sometime this winter.

- I attended a tour of the Cliff Mine sponsored by the MTU Alumni Association during Tech's reunion weekend. I spoke to the attendees about the Keweenaw NHP and efforts to preserve the Cliff Mine site.
- I attended an afternoon tour of several historic sites along Torch Lake for student of Michigan Tech's Industrial Archaeology and Environmental Policy programs. Once again, I was able to describe the history and operating model for the park, as well as describe the ongoing challenges faced by those trying to preserve and interpret the history of copper mining.
- I met with Kurt Hauglie at the Daily Mining Gazette in July to discuss the details of the Keweenaw Heritage Grant Program and to propose a series of articles focused on our grant recipients. To date, Kurt has written articles about the grant program itself, the work of the Genealogical Society, work at the Quincy Mine, and the preservation work in Calumet.
- I participated in a radio interview with Superintendent Corless on Dick Storm's Keep it in the UP radio program on Eagle Radio. I spoke about the partnership aspect of the park and the Keweenaw Heritage Grant Program.
- I helped recruit members from the Greek community at Michigan Tech to work as volunteers at our National Public Lands Day event on September 25th. Participating in their second year, twelve members of Delta Sigma Phi helped with brush removal activities at the Quincy Mine. In Calumet, members of Tau Kappa Epsilon and Alpha Delta Alpha joined several other volunteers in clearing brush in the industrial core area. I was very pleased to see these students taking an interest in the local community.

5. Develop the Commission into a sustainable operating organization.

- I helped plan and execute a visit to the Keweenaw by Senator Levin on August 20th. Although the weather was gloomy, the rain helped highlight the plight of some of our partners as we toured the Quincy Smelter, the Quincy Mine site, Coppertown, the Union Building, the Keweenaw Heritage Center, and Calumet Theatre. We were also joined by several board members of the Keweenaw Community Foundation in order to familiarize them with the park and its partners. One of the many highlights of the day included a presentation by Commissioner Langseth that illustrated how the Keweenaw Heritage Center has been able to leverage a small amount of federal dollars and technical assistance to help raise additional funds and motivate volunteers. I think the Senator viewed some great examples of how partnerships make this park work.
- I also helped plan and conduct a series of tours of the area for Senator Levin's staff members Amy Berglund and Alice Yates, as well as NPS Regional Director Ernie Quintana. These tours also focused on communicating the importance of partnerships to accomplishing the mission of the park, the challenges we face at places like the Quincy Smelter and the Cliff Mine, and the interpretive opportunities of the Union Building facility.
- Finally, I facilitated two workshop sessions to revise the goals and objectives for the Commission, and produced a draft budget for review and approval by the Commission.



**National Park Service
U.S. Department of the
Interior**

Keweenaw
National Historical
Park

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Keweenaw NHP Document

A2623 (KEWE)

**Superintendent's Office
October 19, 2010**

Highlights & Issues

Superintendent's Report

1. Quincy Smelter: The NPS conducted a full value analysis of the rebuild alternative for ISRO headquarters at the smelter property. While the results are still in discussion with the Washington Office, it is clear that there are significant advantages to both Keweenaw NHP and Isle Royale NP in choosing that location. No decision will be made until after a briefing with Sen. Levin and Secretary of Interior Salazar. Should the NPS proceed, construction funds would be many years off, so Franklin Township and the Quincy Smelter Steering Committee, which meets later this week, might want to look at the potential to accomplish the move in a leasing scenario. EPA postponed its remediation activity on the open lands of the smelter property until spring 2011. Franklin Township, however, has made substantial progress, with assistance from Steve DeLong and NPS construction management specialist Karl Benda, with stabilizing the Reverberatory Furnace building, repairing steel columns and beams and replacing roof panels, utilizing the HUD grant and funds raised by Copper Country Preservation, Inc. The unfortunate destruction of the Cooper Shed and Lumber Storage Shed by fire has been a setback to the long-range plan of returning the outer ring of support buildings to use through commercial leasing, but the extent of that impact is still to be seen.
2. Parkwide Sign Plan: This project, important in providing a more cohesive Parkwide visitor experience, is on track for sign installation in the spring of 2011. Work still needs to be done with MDOT to determine a location, and get permission to use MDOT property, for the Quincy Unit entrance sign.
3. Union Building: The Union Building interior rehabilitation is well under way and planning for the visitor and interpretive center exhibits within it is to the point of extensive reviewing of exhibit text. We are highly appreciative of the involvement of several of our participants in our historians' roundtable, and Commission Chair Kim Hoagland, in reviewing the content. Both components of the project are on

track for a late summer 2011 opening. (NPS Director Jarvis and Interior Secretary Salazar have been invited to the opening, date TBD.)

4. Italian Hall Park: This week, our facilitator, Marcella Wells, is engaging both the history and general communities in the scoping of exhibit content and design for interpretation at Italian Hall Park, in time to seek funding for the development and installation of wayside exhibits for the 2013 centennial commemoration of the 1913 strike and the Italian Hall tragedy. Earlier, Marcella engaged additional historians to develop context for the exhibit and community workshop. Marcella is also working with Arts and Design (Fred Knoch's) students at Finlandia University to update visioning for the long range design and interpretation of the site.
5. 1913 Centennial Commemoration Activities: Management Assistant Tom Baker and I have met with a steering committee engaged in bidding for the 2013 FinnFest USA to be held in the Copper Country. There is a strong likelihood the national organization will select the community's bid. Mid-June would be the most likely time, with daytime events centered in Houghton/Hancock and evening and pre- and post events occurring in outlying areas, particularly Calumet. Committees have been established. Tom will continue to represent KNHP.
6. Park Tour Booklet: IRKPA has resurrected its development of the Keweenaw NHP Guide, an introductory road guide to the Copper Country. It is anticipated to be out for the 2011 visitor season.
7. 2011 Budget: The National Park Service is operating under a continuing resolution so far in FY2011. The KNHP budget at this point remains the same as last year, but several increases in costs will see our buying power reduced in 2011. However, we have already adjusted our initial park budget to allow for full funding of the 2011 grant program, unless changing circumstances lead to an actual reduction in the NPS or park appropriations. For 2012 and beyond, reductions in the number of accounts in the NPS budget may reduce opportunities for funding KNHP stabilization projects for partner properties, as these will have to compete against a much larger pool of NPS projects.
8. Upcoming Opportunities: 1) Keweenaw NHP will celebrate its 20th anniversary in October 2012. 2) Secretary of the Interior Ken Salazar has expressed a desire to visit KNHP in the summer of 2011; the opening of the Calumet Visitor Center at the Union Building might be a good focus of his visit if you'd like to invite him.
9. Acting Superintendent: From my departure through December 4, Management Assistant Tom Baker will be KNHP's Acting Superintendent. Chief of Interpretation and Education Kathleen Harter will follow in that position through the start of the new year. During this transition, Tom will be the park's chief representative on Quincy Smelter activities, and Kathleen on Union Building activities.

Management Assistant's Report

1. Expired Appointments: The reappointment nominations to fill both the State of Michigan's and Calumet Township's representation on the Commission are at the White House Liaison's office for processing. The two nominations for Dr. Allan Johnson and Rev. Bob Langseth, respectively, are expected to be cleared for the Secretary's signature before the next Commission meeting in January.
2. FinnFest 2013: I will be representing the National Park Service on the organizing committee for Finlandia University's bid to host FinnFest USA 2013. I will serve on the governance and programming subcommittees during this initial activity with the goal of Finlandia, with the support and assistance of the entire Copper Country community, being selected as the host for FinnFest USA in 2013.
3. Donor Recognition Plan: The Donor Recognition Plan for the National Park Service and its authorized partners at Keweenaw NHP was finalized on July 28. I appreciate the Commission's review and substantive comments in the development of the plan.
4. Preservation/Compliance Workshop: A committee consisting of the NPS Interdisciplinary Team (IDT), the executive director, and Commissioner John Sullivan has met several times to plan a workshop addressing preservation ethic, and compliance with environmental and historic preservation regulations. The committee has developed a preliminary questionnaire that will be distributed to area A&E firms, consultants, developers, contractors, suppliers, municipalities, and other agencies that are involved in or could potentially be involved in preservation work in the Copper Country. The results of the questionnaire will help to frame the content of the workshop, which is expected to be held this winter. The NPS and the Commission will be seeking co-sponsors for the workshop, including the MI-SHPO.
5. IDT activities: The NPS Interdisciplinary (Compliance) Team has concluded eight NEPA & Section 106 compliance actions during FY2010, including the Environmental Assessment for the Union Building, stabilization projects in the Quincy Unit, vegetation removal during National Public Lands Day, the removal of the non-historic flagpole and reseeding of the area around the entrance sign, and, most recently, the installation of a new service line at C&H Warehouse No. 1 by SEMCO Energy. The team has also initiated actions for fifteen other projects, including the Calumet Cultural Landscape Report/Environmental Assessment, and numerous stabilization and cyclic maintenance projects.
6. Technical Assistance & Other Activities: I provided 542 hours of technical assistance to partners during FY2010, including assistance with governance issues, organizational sustainability, grant applications and administrative requirements, interpretive programs, and graphic arts assistance. I have also taught and served as a classroom sage for the NPS Fundamentals II program at Horace Albright Training Center.

Historian's Report

Jo Urion, Park Historian, reports: aside from being involved in the Union Building (text and AV programs review) and Italian Hall public engagement planning, I am taking part in a National Park Service roundtable at the Oral History Association annual meeting in Atlanta, where the theme of the conference is "Time of Crisis, Times of Change." I will be speaking about using oral history to interpret the 1913 strike and Italian Hall.

Preservation Services Division Report: Historical Architect

Technical Assistance Log

July (16-30)	11 hours
August	10 hours
September	12 hours
October (1-14)	10 hours

KNHP Project Updates

- Union Building Interior Rehabilitation
 - Project is proceeding on schedule.
 - Reviewed submittals affecting finishes and items involving coordination with exhibits.
 - Maintained weekly ARRA status reporting requirements.
 - Refer to Construction Manager's Representative's report for status updates.
- Union Building Window Restoration (second and third story windows) & Keweenaw History Center Window Restoration
 - Awarded to Clark Construction in September, 2009
 - Final inspection of work occurred on October 5, 2010 with only minor items remaining for final completion.
- C&H Russell Snowplow Restoration, Visitor Access, Site Improvements, and Interpretation
 - Schematic restoration plans and design for accessibility ramp completed and submitted by Quinn Evans Architects (QEA) the week of April 5.
 - QEA awarded the contract for production of Construction Documents to be completed March, 2011
 - The Park must resubmit project for construction funding. Class C estimate: \$630,000. Guidance from the MWRO advises the Park to compete for funding in 2013.
- C&H Warehouse No.1 Masonry Restoration
 - Total project funding \$134,320 (20% Rec Fee)
 - Project completed August 2010.

- C&H Warehouse No. 1 Historic Structure Report
 - Contract awarded to QEA September 2010 with completion scheduled for July, 2011.
 - The proposed use of the building has been addressed in the Park's 2009 Facility Plan which documents that C&H Warehouse No. 1 will be rehabilitated to serve as a multi-park museum collection storage facility for the four Lake Superior Parks. The north office spaces on the first floor will be used as a self-guided interpretive exhibit on the C&H Mining Company operations.
 - Work will include: Part 1, Developmental history and documentation of the structure and its systems and Part 2, Treatment and Use whereby alternatives are generated to satisfy the requirements of the new use. The HSR concludes with a preferred schematic plan and a Class C cost estimate.
- Quincy Unit Contact Station – Visitor Desk Fabrication
 - Coordinated solicitation and award for the fabrication of a custom visitor desk for the NPS Quincy Contact Station at the QMHA Gift Shop.
 - Prepared all necessary design drawings and documentation.
 - Completion and installation scheduled by end of December, 2010.
- Install new Slate Roof for KHC
 - Construction documents for slate roof installation under development in house.
 - Project planned for 2011.
- Restore C&H Warehouse No. 1 Windows
 - Construction documents for window restoration underdevelopment in house.
 - Project planned for 2011.

Partner Project Update

- Coppertown Mining Museum
 - Assisted CMM in contracting Universal of Calumet to fabricate a custom accessible viewing platform for the Pattern Storage Exhibit.
- QMHA – Engine House Rehabilitation
 - Provided technical assistance to the project in terms of masonry repointing recommendations and coordination of finishes.
- Village of Calumet Certified Local Government Application (re-submittal)
 - Prepared narrative for Basic Requirement 3, On-going survey and inventory goals in collaboration with Village Comptroller.
 - At this point, the Village has all the required items for resubmitting the application to SHPO.

- Village of Calumet, Italian Hall Memorial Arch.
 - Coordinated the fabrication and installation of a new custom copper cap for the arch by RC Mechanical for \$2,250.00
 - Arranged for NPS Mason, Steve D'Agostino to prepare mortar wash in preparation for cap installation – approximately \$680.00 in labor and materials.
- Delaware Mine
 - Coordinated September site visit with NPS Mason to assess condition of the Pump House and Boiler House / Hoist House stone masonry ruins. Trip report with findings and recommendations pending.
- Central Mine (KCHS)
 - Coordinated September site visit with NPS Mason to assess condition of the Powder House stone masonry ruin. Trip report with findings and recommendations pending.
- Phoenix Church (KCHS)
 - Coordinated October site visit to assess condition of church steeple. Trip report with findings and recommendations pending.

Preservation Services Division, Landscape Architect Report

- Received and accepted final deliverables for the Quincy Unit cultural landscape report/environmental assessment (CLR/EA). Project 100% complete.
- Coordinated Quincy Smelting Works cleanup of the Reverberatory Furnace building, Carpenter Shop and Machine Shop completed with artifact conservation addressed via contractor employing an I/A student.
- Coordinated Quincy Smelting Works structural assessment of the Reverberatory Furnace building by UPEA. Reviewed results with contractor and owner and provided recommendations to advance the project.
- Coordinated with UPEA and owner regarding the development of structural stabilization construction plans and specifications for the Quincy Smelting Works.
- Completed submittals to contracting personnel at MABO to support KEWE sign project. Items submitted included: Project scope of work, KEWE motorist guidance sign drawings, KEWE Visitor Information sign drawings, and project specifications.
- Provided QSW facility tour and overview of stabilization project status to answer questions for Senator Levin and his aides.

- Participated in Quincy Smelter Steering Committee meetings and provided follow up support as requested.
- Negotiated scope of work and independent government cost estimate with NPS contracting officer to award CLR/Ea project for Calumet unit.
- Organized and participated in a kickoff meeting for the Calumet CLR/EA in a coordinated effort that aligns with the Warehouse No.1 HSR. Provided contractor support and government furnished materials during the one week field work by QEA.
- Coordinated the removal of vegetation to support National Public Lands Day at Coppertown and QMHA.
- Participated in orientation of Finlandia University students to the Italian Hall story and considerations related to memorials and landscape preservation.

ADDITIONAL EFFORTS

- Provided technical assistance to the Village of Calumet, Calumet Township, Calumet Housing Commission and CLK schools to improve the connection between Agassiz Park and the school as an alternative to closing the pathway to public use. Continued analysis and subsequent improvements are anticipated as a result of this meeting and discussion.
- Coordinated site restoration and seeding for lawn area adjacent the park entrance sign in Calumet.
- Provided orientation at QMHA for YCC and YIP seasonal workers to improve understanding of cultural landscape preservation and related issues. Provided orientation at QSW for interpretation staff to assist with tours and tour development.
- Provided technical assistance to QMHA related to the storage and transfer of hydraulic oil for the tram operation.
- Provided technical assistance to the Copper Country Trail Byway Interpretation Committee with developing questions for front end evaluations of visitors - specifically related to the development of a Master Interpretive plan for the byway. Attended grants webinar for Byways.
- Provided technical assistance to Osceola Township and met with MDOT related to the planning of an M-26 project near the Ahmeek Mill in Tamarack City.
- Provided technical assistance to QMHA by meeting with a Boy Scout representative seeking service project ideas for a large group of Scouts and identifying potential project ideas with orientation to the site.

- Participated in Quincy and Calumet Unit Managers meeting.
- Participated in weekly IDT meetings related to project compliance – Section 106 and NEPA.
- Participated in workshop planning for Contractors, Architects and Engineers.
- Attended two recreation trail summit meetings hosted by Houghton County Planning Commission to identify common issues, needs and discuss potential ways to address them.
- Met with Western UP Health Department representatives regarding future plans related to the Building Healthy Communities initiatives and Complete Streets training.
- Calumet Main Street, QMHA Building and Grounds and Copper Country Trail – Attended regular meetings to provide technical assistance.

Preservation Services Division Report: Construction Management

Union Building Phase 2 Interior Project:

During this period the contractor, Yalmer Mattila Contracting, Inc., completed the demolition work in the building. The elevator block enclosure is nearly 90% completed along with the associated structural modifications required to all floors to accommodate the elevator shaft. The new steel stairway installation has started. The lead abatement subcontractor has completed the 3rd floor and is progressing on the second floor. The painting subcontractor has completed painting 95% of the basement and is progressing with staining and finishing of the wood trim. The electrical subcontractor has completed the underground conduit with handhole installations running from the Keweenaw History Center to the Union Building. The electrical rough ins on the second and third floors are about 80% completed. The third floor stage has been reframed and the drywall and plaster work is continuing. The plaster work for the ceiling in the large room #309 on the third floor is completed and the walls have been started. Plaster work on the second floor has also started. The mechanical subcontractor has completed the roof penetrations and has completed most of the ductwork in the basement and the attic area. Duct insulation has started. The mechanical equipment is being installed in the attic and the basement. Work on the first floor has begun this week as the window contractor has vacated the Union Building

2.) KHC and Union Building Window Project:

J. Clark Construction Co. Inc. completed their work on 10-13-10 and is currently completing five punchlist items. This period of work included completion of the security bars on the KHC basement windows along with new basement storm sash installation. Also completed this period were new storm windows for all double hung windows at the KHC. They have completed this contract about two weeks ahead of the 400 calendar day schedule.

3.) Quincy Smelter Stabilization Project (Phase 1 HUD):

The following work has been completed during the summer of 2010:

A.) Structural condition assessment for the Reverberatory Furnace Building and Badenhausen Smokestack. This work was done by U.P. Engineer's and Architects, Inc. (Houghton, MI) and Julio Contracting (Ripley, MI).

a.) Structural Engineer inspected the existing structure on the Reverberatory Furnace Building using a mechanical lift to access the upper building trusses along with inspection of column bases for the building. The data was used to assemble the plans and specifications for a structural stabilization project.

b.) Inspected the Badenhausen Smokestack using a hired crane to access the top of the stack for the purpose of identifying the scope of work and obtain measurements to install a vented cap on the stack to block water, snow and ice infiltration in order to slow stack deterioration.

B.) Install steel cap on Badenhausen Smokestack. This work was done by Julio Contracting (Ripley, MI).

Fabricated a vented cap. The cap was installed utilizing a large crane to set the cap and secure it with weights inside the stack.

C.) Install mortar wash on Badenhausen smokestack collar. This work was done by Julio Contracting (Ripley, MI).

Installed a mortar wash at the top of the smokestack before installation of the vented cap to slow stack deterioration at the extreme upper portion of the stack.

D.) Casting Plant Building inventory and cleanup with HEPA vacuum and artifact conservation. This work was done by Northwoods Environmental (Ontonagon, MI). Also participating was the MTU Industrial Archeology Department.

Northwoods Environmental provided the equipment and manpower to provide a careful cleanup of the Casting Plant Building. The workers were under the supervision of MTU Industrial Archeology Phd student, Fred Sutherland, who was also hired and under the employ of Northwoods Environmental for this project. Fred carefully documented and collected all artifacts found during the cleanup. The more important archeological artifacts found were brought to the Keweenaw National Historical Park for temporary storage for Franklin Township. These artifacts included many pieces of copper, copper ingots, welding goggles and other artifacts of historical significance. During the cleanup some asbestos was found and this was properly abated and disposed of as a component of the project.

E.) Reverb Furnace Building inventory and cleanup with HEPA vacuum and artifact conservation. This work was done by Northwoods Environmental (Ontonagon, MI). Also participating was the MTU Industrial Archeology Department.

Same as above item D.

F.) Carpenter Shop and Machine Shop inventory and cleanup with HEPA vacuum and artifact conservation. This work was done by Northwoods Environmental (Ontonagon, MI). Also participating was the MTU Industrial Archeology Department.

Same as above item D.

G.) Reverbatory Furnace Building and Casting Plant Building development of construction plans and specifications for building structural stabilization. This work was done by U.P. Engineers and Architects, George Kiiskila, PE, Structural Engineer.

This included putting together all of the details such as construction document development, soliciting for contractor bids, conducting a pre bid meeting, conducting a pre construction meeting, project marking and inspection.

H.) Structural Stabilization Base Contract. This work was awarded to Miron Construction Co., Inc. , Neenah, WI. in late September 2010 and work has started on September 27, 2010.

This work includes repairs to the deteriorated structural steel as outlined in the scope of work in item 7 above.

Summary:

Items A though G have been completed and item H will be completed this fall of 2010. The above work cost totals \$227,489.00.

It is expected that the balance of the HUD funds will be used to purchase and install roof sheathing on the reverbatory furnace building added as a revision to Miron's contract. Also an additional contract to install window covers on the machine shop and do chimney repairs to the Franklin Township office located at the smelter site.

Division of Museum & Archival Services Report

1. Museum Backlog Cataloging Project. From January 18, through September 15, 2010, the backlog cataloging team created 1892 history catalog records documenting 6245 items. This was done at the cost of \$7.83 per item, which is about the average cost for cataloging history objects in the NPS. However, the KNHP collections are more complex than most park collections, containing a wide diversity of items, including many uncommon items, almost all of which needed to be identified, making the cataloging work all that much more arduous and time-consuming. Simply put, Tricia Miller, Renee Blackburn, & Brandon Sexton have done outstanding work on this project this year.
2. Object Highlight. For the October 2010 meeting, our highlighted object is KEWE 40504, a Marching Banner used by the Ancient Order of Foresters, Court Robin Hood, No. 6283, Calumet, Michigan. Court Robin Hood, like many AOF courts, bought giant marching banners decorated with their name and coat of arms from

the London firm of George Tutill. The banners were marched in local parades. This banner (10' X 12') had been removed from the Union Building by the building's previous owner and auctioned off by his estate to an antiques dealer in Florida. Thanks to Dan Johnson, who ran across it on the web, the park was able to acquire it in 2008. It was recently used as a backdrop for the filming of Professor Will Moore discussing the Golden Age of Fraternal Societies for the Union Building exhibit.



3. Collections care. With the division, now nearly a year, Museum Technician Brandon Sexton continues to provide excellent care for the museum collections, in performing the required museum housekeeping, environmental monitoring, and integrated pest management work. With the windows project winding down, Brandon was able to complete his work on writing the "Museum Damage Limitation Plan" (MDLP) section of the park's Structural Fire Management Plan (SFMP). Thanks to the completion of the SFMP and some other small improvements, the division was able to report an improvement in preservation and protection collection standards met in FY 2010 from 156 to 162, for a total of 82% of standards met. Experience Works employee Jim Shilson continues the work of Mick McKellar in flattening C&H maps and drawings and compiling a list of those materials into a container list. Jim has also taken on the important work of building archival-quality book boxes for books and ledgers with weakened spines and/or covers and has also been building appropriately sized boxes for long-term storage of fraternal ritual costume hats. Jim has been a very productive addition to the staff.
4. Archives Backlog Cataloging Project. As reported last meeting, the Archives Backlog Cataloging Project remains on track for fiscal year 2011. The IDIQ contract for this project should be awarded sometime this month and hopefully Keweenaw will see a contract archivist in the park sometime in November. The project includes a survey of all the KNHP accessioned archival and manuscript materials, a processing plan with hierarchies for each discreet collection the park has, and then the physical arrangement and description into a finding aid of the Quincy Mining Company records and any additional records/papers for which the funding will cover. Keweenaw is eligible for approximately \$302,000, an amount based on our archival backlog as reported in our 2008 Collection Management

Report. Some questions remain as to the impact of the continuing resolution on the execution of this project, but those impacts should be modest. As reported in July, the project had been formulated not to include treatment for mold and pests. However, because of concerns expressed from the field, the project will now address those types of problems. Fortunately, division staff (Sexton and Kilpela) was able to complete the cold-fumigation, cleaning, and conservation of the Quincy records, which means more funds will be able to go towards processing. Since it is still anticipated that the contractors will be working with our records on-site, work space will need to be readied, computer hardware set-up, and other preparations made for the project (such as improvements to climate control, security, etc.). Division Chief Brian Hoduski and Archivist Jeremiah Mason will provide technical advice for the project, with our national office handling the contracting. Once completed, this project will make the park's Quincy records accessible and available for research, complementing the Quincy materials held by the MTU Archives.

5. Youth Intern Program. The Youth Intern Program was successfully concluded in the MAS Division with Anita Wuoti's departure and return to Western Michigan at the end of August. She and Jonathan Kilpela performed at the highest level. Project proposals for the FY 2011 Youth Internship Program are due to the MWRO by COB this October 27th. Park staff will be tweaking the existing 2011 project proposal prior to its submission. The 2011 proposal will be for four youth employees, and include a funding request for training/supervisory support.
6. Museum acquisitions. As was noted in last quarter's report, with all of the acquisition that has taken place in FY 2010, a significant backlog in accessioning exists, with at least 30 yet to complete, many of them loans for the exhibit. Thank you to Commissioner Sullivan for his donation of a pair of historic children's snow shoes and a portion of his father's papers. A significant amount of objects and building fabric are being collected as a result of the Union Building rehabilitation, including the Masonic stage set artwork and a variety of items associated with the former Keweenaw Printing Company's operations in the building.
7. Fourth Thursday in History Program. The Fourth Thursday program enjoyed three excellent presentations since the July Commission meeting, Lynn Bjorkman and Arne Alanen's "Cows, Cabbages and Clotheslines: Backyard Farming in Mining Towns of the Lake Superior Region" talk in July; former KNHP Advisory Commissioner Larry Lankton's "The White Pine Townsite" talk in August; and Sean Gohman's "Revealing the Cliff Mine" in September. Please be sure to attend Avis West's "Copper Country Calamities" talk this Thursday, October 21st, at the Calumet Township Fire Hall in Calumet.
8. Volunteer museum & archives work at KNHP. With school started volunteer activity in the division has slowed. Our Experience Works worker Jim Shilson continues to plug away at a variety of preventive conservation projects and in writing container lists. Mick Mckellar returned for a few weeks of work, but is again on leave for health reasons.

9. Keweenaw Heritage Sites assistance and cooperative projects. The division continued to offer the American Association of Museums “All You Can Eat Special” webinars to Heritage Site museum and management folk. Unfortunately, attendance continued to be disappointing. In FY 2011, the division will most likely again offer a museum skills workshop in lieu of the webinars, probably in April or May of 2011. As reported on in April and July, MAS will aid Coppertown Mining Museum and the Ontonagon County Historical Society in establishing a museum documentation program, including for Coppertown the loan of a computer workstation. We had initially planned to deliver this assistance early in the summer, but problems securing a computer for Coppertown and exhibit workload have delayed us. We are close to resolving the computer issue and hope to proceed with the assistance soon. The Calumet Theater Archives Project staff continue to process their archives in their office in the Keweenaw History Center and to receive ongoing assistance from MAS staff on archival questions. All of their hard work has been having a payoff as they have hosted at least two researchers of their collections during the reporting period. Park archivist Jeremiah Mason continues to participate in Calumet Mainstreet’s Design Committee. MAS staff have spent at least 30 hours in technical assistance during the report period.
10. Union Building research, planning, and design. The Union Building rehabilitation and exhibit installation is the division’s central focus and continues to be the largest component of its workload. Work with the exhibit’s contractor and Harpers Ferry Center has been proceeding at a furious pace in several areas, including: providing identity and provenience information on the exhibit’s objects, in supplying scans of historic photographs and documents for the graphics applications, and in reviewing and editing label copy for the exhibits.
11. KHC windows project. The project is completed, save for a few punch list items. The rehabbed windows look great and are working great as well. With the new storm windows, the building is super tight, which should improve our thermal performance this winter.
12. Research conducted at the Keweenaw History Center. Park archivist Jeremiah Mason responded to 169 reference requests in FY2010, many associated with the Union Building project. These requests have accessed multiple collections and have required a major commitment of his time.
13. Lake Superior Collection Management Center. Division Chief Brian Hoduski traveled to the South Florida Parks Collection Management Center (SFPCMC) at Everglades National Park the first week in August to attend a strategic planning meeting for the SFPCMC and to meet with manager Nancy Russell to discuss the operation of the Center. It was an enlightening visit. The museum operation there is very well thought of by all the participating parks, which is in part a positive reflection of its manager, Nancy Russell, but it is also a reflection of its structure, one which we hope to emulate for our Lake Superior Collection Management Center.

Interpretation & Education Update

Interpretation & Education Activities:

1. The summer season wrapped up on October 9 with the conclusion of our seasonal interpretive staff. Program and community outreach continued this year, building on the success of last years events.
2. Park headquarters was open on weekends when seasonal staffs were available. Total visitation to park headquarters for FY 2010 was 1851.
3. Total Fourth Thursday in History program attendance was 791. October 28 is the last 4th Thursday in History program for this year.
4. Seasonal Keith Payne provided a guided tour of the Keweenaw Peninsula to approximately 60 international students and family members from MTU on Saturday, October 2. Some of the students had never been north of Hancock.
5. Seasonal Ron Jones assisted with guided tours of the Quincy Smelter during the recent MTU Family Weekend. A total of 93 visitors went on the tours.
6. Jo Urion, Steve DeLong, and Kathleen Harter are working with Finlandia University design students to develop a potential design concept for Italian Hall Park.
7. Local students and community members were involved in clean-up and brushing activities as part of National Public Lands Day and the interpretive staff led introductory tours at each of the park sites.

Media Update:

8. Seasonals Ron Jones and Keith Payne developed scripts for two more multi-media presentations for the park webpage. They also did preliminary filming at the Calumet Theatre and Old Victoria. Dan will develop these presentations this winter as time allows.
9. Dan continues to update the park webpage with information, local events, and happenings related to the park and KHS. The park Twitter page continues to slowly increase with followers throughout the U.S.
10. Dan has provided extensive technical assistance to Keweenaw County Historical Society with the development of interior interpretive panels for their new museum at the Eagle River Community Center.

Union Building Update:

11. The bulk of Kathleen and Dan's time has been spent on the Union Building exhibit project. This includes text development, research, and review. Currently, staff and historians are reviewing all the exhibit text panels. This review will continue into November with another round of final reviews in December.
12. RBH – a film company from New York, has been doing film work for the Union Building exhibit and park staff are reviewing scripts and providing comments on overall content and direction.

Miscellaneous Activities:

13. The next IRKPA board meeting is October 23, 2010 with a park emphasis on the planning of the Union Building opening.

10/14/10

KNHP Advisory Commission **Balance Sheet** As of October 19, 2010

	<u>Oct 19, 10</u>
ASSETS	
Current Assets	
Checking/Savings	
Checking Account	172,946.77
Total Checking/Savings	<u>172,946.77</u>
Accounts Receivable	
NPS Receivables	35,685.00
Total Accounts Receivable	<u>35,685.00</u>
Other Current Assets	
Loan Receivable (Franklin Twp)	11,437.00
Resale Inventory	308.60
Total Other Current Assets	<u>11,745.60</u>
Total Current Assets	<u>220,377.37</u>
TOTAL ASSETS	<u>220,377.37</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	300.17
Total Accounts Payable	<u>300.17</u>
Other Current Liabilities	
Payroll Liabilities	
941 Taxes Payable	2,998.40
State Withholding Payable	508.24
Total Payroll Liabilities	<u>3,506.64</u>
Total Other Current Liabilities	<u>3,506.64</u>
Total Current Liabilities	<u>3,806.81</u>
Total Liabilities	3,806.81
Equity	
Retained Earnings	215,684.99
TEMP REST	
Smackdown	204.91
Total TEMP REST	<u>204.91</u>
Net Income	680.66
Total Equity	<u>216,570.56</u>
TOTAL LIABILITIES & EQUITY	<u>220,377.37</u>

10/14/10

KNHP Advisory Commission
Bills to be Approved
July 20 through October 18, 2010

Type	Date	Memo	Account	Debit
CLK Rotary				
Bill	9/14/2010	Jul - Sep 2010	Memberships	156.00
Bill	10/2/2010	Oct - Dec 2010	Memberships	156.00
Total CLK Rotary				312.00
Corless, Jim				
Check	8/30/2010	Reimb for Levin Visit	Meeting Costs	142.87
Bill	9/30/2010	Event Costs Reimbursen...	Pass through Expen...	327.73
Total Corless, Jim				470.60
Deluxe Business Systems				
Check	9/20/2010	New Checks	Miscellaneous	70.47
Total Deluxe Business Systems				70.47
IRKPA				
Check	9/10/2010	Travel Dynamics Pass-thr...	Pass through Expen...	4,185.00
Total IRKPA				4,185.00
Linda Hale, CB, Inc.				
Bill	7/30/2010	Accounting Fees	Accounting Fees	95.00
Total Linda Hale, CB, Inc.				95.00
Louie's Super II				
Bill	10/13/2010	Fall KHS Meeting	Meeting Costs	150.17
Total Louie's Super II				150.17
Markkanen, Greg				
Check	8/30/2010	NPS Contract Payment	Pass through Expen...	1,000.00
Total Markkanen, Greg				1,000.00
Marquette Monthly				
Bill	7/30/2010	Jul KHS Ad	Advertising/Promotion	88.00
Bill	8/13/2010	Aug KHS Ad	Advertising/Promotion	88.00
Bill	9/13/2010	Sep KHS Ad	Advertising/Promotion	88.00
Total Marquette Monthly				264.00
Opus Web				
Bill	10/2/2010	Website Hosting	Internet/Web Site	150.00
Total Opus Web				150.00
See, Scott (v)				
Check	8/16/2010	AC Workshop	Meeting Costs	47.58
Check	8/30/2010	Reimb for Levin Visit	Meeting Costs	52.50
Total See, Scott (v)				100.08
The Keweenaw Traveler				
Bill	8/13/2010	2010 KHS Marketing	Advertising/Promotion	350.00
Total The Keweenaw Traveler				350.00
TOTAL				7,147.32

10/14/10

KNHP Advisory Commission
KNHP Advisory Commission Cash Ledger
As of September 30, 2010

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Checking Account							40,403.18
Deposit	10/5/2009			2009 Marketing Old Victoria	150.00		40,553.18
Check	10/12/2009	1466	See, Scott	Wages		1,424.84	39,128.32
Bill Pmt -Check	10/19/2009	1467	Hoagland, Kim	Travel Reimbursement		592.77	38,535.55
Bill Pmt -Check	10/19/2009	1468	Linda Hale, CB, Inc.	Accounting		28.00	38,507.55
Bill Pmt -Check	10/19/2009	1469	Opus Web	Web Hosting		160.00	38,347.55
Bill Pmt -Check	10/19/2009	1470	See, Scott (v)	Mackinac Island Auction Donation		100.00	38,247.55
Check	10/20/2009	1472	State of Michigan	3rd Quarter Payroll Taxes		351.14	37,896.41
Check	10/20/2009	1473	State of Michigan	3rd Quarter Unemployment Insurance		261.69	37,634.72
Check	10/20/2009	1474	U.S. Treasury	3rd Quarter 941 Payment		2,040.93	35,593.79
Bill Pmt -Check	10/20/2009	1475	Copper World	Clock for Rascal		42.00	35,551.79
Check	10/26/2009	1471	See, Scott	Wages		1,424.84	34,126.95
Payment	10/27/2009	1012	CCP, Inc	Survey Donation	2,000.00		36,126.95
Bill Pmt -Check	10/28/2009	1476	Holt, Ryan	Survey Expenses		2,880.12	33,246.83
Bill Pmt -Check	10/28/2009	1477	Rosemurgy, Bill	July 2009 Minutes		200.00	33,046.83
Deposit	10/30/2009			Interest	6.99		33,053.82
Check	11/9/2009	1478	See, Scott	Wages		1,424.84	31,628.98
Check	11/23/2009	1479	See, Scott	Wages		1,424.84	30,204.14
Deposit	11/24/2009			Deposit - Italian Hall	1,624.15		31,828.29
Deposit	11/30/2009			Interest	6.93		31,835.22
Bill Pmt -Check	12/4/2009	1483	Albee, Judy	Fall KHS Meeting		10.00	31,825.22
Bill Pmt -Check	12/4/2009	1481	Busch, Jane	Survey Expenses		10,776.16	21,049.06
Bill Pmt -Check	12/4/2009	1484	Linda Hale, CB, Inc.	Accounting		63.00	20,986.06
Bill Pmt -Check	12/4/2009	1482	Monica, Jessica	Survey - District Histories		565.24	20,420.82
Bill Pmt -Check	12/4/2009	1480	Rosemurgy, Bill	October 2009 Minutes		200.00	20,220.82
Bill Pmt -Check	12/4/2009	1485	See, Scott (v)	UP Nonprofit Conference		266.05	19,954.77
Check	12/7/2009	1486	See, Scott	Wages		1,424.84	18,529.93
Payment	12/10/2009		NPS	2008 Appropriation Balance	136,417.74		18,566.67
Deposit	12/10/2009			NPS - Survey, Oak St, Italian Hall	39,500.00		194,466.67
Deposit	12/17/2009			Deposit - Donation	100.00		194,566.67
Check	12/21/2009	1487	See, Scott	Wages		1,424.84	193,141.83
Deposit	12/31/2009			Interest	31.82		193,173.65
Check	1/4/2010	1488	See, Scott	Wages		1,424.84	191,748.81
Check	1/14/2010	1489	U.S. Treasury	4th Quarter 941 Taxes		2,248.84	189,499.97
Check	1/14/2010	1490	State of Michigan	4th Quarter Payroll Tax		361.18	189,138.79
Check	1/14/2010	1496	State of Michigan	4th Quarter Unemployment		0.70	189,138.09
Check	1/18/2010	1492	See, Scott	Wages		1,424.84	187,713.25
Bill Pmt -Check	1/19/2010	1493	Great Lakes Center for Youth Developm...	KHS Training and Books		560.00	187,153.25
Bill Pmt -Check	1/19/2010	1495	Opus Web	Oct - Dec 2009		160.00	186,993.25
Bill Pmt -Check	1/19/2010	1494	YGS Group	NPCA Magazine Ad		1,650.00	185,343.25
Check	1/19/2010	1497	Seaman Mineral Museum	2010 Contribution		50.00	185,293.25
Check	1/19/2010	1498	Calumet Theatre	2010 Contribution		50.00	185,243.25
Check	1/19/2010	1499	Chessell Historical Society	2010 Contribution		50.00	185,193.25
Check	1/19/2010	1500	Copper Range Historical Society	2010 Contribution		50.00	185,143.25
Check	1/19/2010	1501	Coppertown	2010 Contribution		50.00	185,093.25
Check	1/19/2010	1502	Finnish American Heritage Center	2010 Contribution		50.00	185,043.25
Check	1/19/2010	1503	Fort Wilkins Natural History Association	2010 Contribution		50.00	184,993.25
Check	1/19/2010	1504	Hanks Homestead	2010 Contribution		50.00	184,943.25
Check	1/19/2010	1505	Houghton County Historical Society	2010 Contribution		50.00	184,893.25
Check	1/19/2010	1506	Keweenaw County Historical Society	2010 Contribution		50.00	184,843.25
Check	1/19/2010	1507	Keweenaw Heritage Center	2010 Contribution		50.00	184,793.25
Check	1/19/2010	1508	Old Victoria	2010 Contribution		50.00	184,743.25
Check	1/19/2010	1509	Ontonagon Historical Society	2010 Contribution		50.00	184,693.25
Check	1/19/2010	1510	Friends of the Porches	2010 Contribution		50.00	184,643.25
Check	1/19/2010	1511	Quincy Mine Hoist Association	2010 Contribution		50.00	184,593.25
Check	1/19/2010	1512	UP Firefighters Memorial Museum	2010 Contribution		50.00	184,543.25
Check	1/19/2010	1513	IRCPA	2010 Contribution		50.00	184,493.25
Check	1/19/2010	1514	KCVB	2010 Contribution		50.00	184,443.25
Check	1/19/2010	1515	Norwegian Lutheran Church	2010 Contribution		50.00	184,393.25
Bill Pmt -Check	1/28/2010	1516	Copper Ridge Bakery and Bread	Meeting Expenses		155.67	184,237.58
Check	1/28/2010	1517	Union, Jo	Meeting Expenses		18.91	184,198.67
Deposit	1/31/2010			Interest	40.61		184,239.28
Check	2/1/2010	1518	See, Scott	Wages		1,424.84	182,814.44
Check	2/15/2010	1519	See, Scott	Wages		1,424.84	181,389.60
Check	2/15/2010	1520	CCP	Donation Transfer		100.00	181,289.60
Deposit	2/16/2010			Marketing - 2010	300.00		181,589.60
Bill Pmt -Check	2/24/2010	1523	CLK Rotary	Membership Fees		262.00	181,327.60
Bill Pmt -Check	2/24/2010	1522	Linda Hale, CB, Inc.	Accounting		84.00	181,243.60
Bill Pmt -Check	2/24/2010	1521	Opus Web	Annual Domain Fee		45.00	181,198.60
Deposit	2/28/2010			Interest	35.31		181,233.91
Check	3/1/2010	1525	See, Scott	Wages		1,424.84	179,809.07
Check	3/1/2010	1524		VOID:	0.00		179,809.07
Check	3/15/2010	1526	See, Scott	Wages		1,424.84	178,384.23
Deposit	3/16/2010			Marketing - 2010	200.00		178,584.23
Deposit	3/16/2010			Smackdown Donation	250.00		178,834.23
Check	3/29/2010	1527	See, Scott	Wages		1,424.84	177,409.39
Deposit	3/31/2010			Interest	38.33		177,447.72
Bill Pmt -Check	4/2/2010	1530	Finlandia CGDB	Room Rental		10.00	177,437.72
Bill Pmt -Check	4/2/2010	1529	Holt, Ryan	Survey Phase I		760.00	176,677.72
Deposit	4/2/2010			Marketing - 2010	200.00		176,877.72
Deposit	4/2/2010			Smackdown Donation	250.00		177,127.72
Bill Pmt -Check	4/5/2010	1531	Busch, Jane	Survey Phase I		5,625.00	171,502.72
Bill Pmt -Check	4/5/2010	1532	Opus Web	Jan-Mar Web Hosting		150.00	171,352.72
Deposit	4/6/2010			Smackdown Donation	250.00		171,602.72
Check	4/8/2010	EFT	U.S. Treasury	1st Quarter 941 Payment		2,623.60	168,979.12
Check	4/12/2010	1528	See, Scott	Wages		1,424.84	167,554.28
Bill Pmt -Check	4/13/2010	1535	CLK Rotary	Q1 2010 Partial, Q2 2010		156.00	167,398.28
Bill Pmt -Check	4/13/2010	1536	Rosemurgy, Bill	January Meeting Minutes		200.00	167,198.28
Check	4/16/2010	1533	State of Michigan	1st Quarter Payroll Taxes		444.71	166,753.57
Check	4/16/2010	1534	State of Michigan	1st Quarter Unemployment Insurance		243.00	166,510.57
Check	4/16/2010	1537	See, Scott (v)	Reimburse - 2010 IHDC Conference ...		401.00	166,109.57
Deposit	4/21/2010			Smackdown Donation	500.00		166,589.57

10/14/10

KNHP Advisory Commission KNHP Advisory Commission Cash Ledger

As of September 30, 2010

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Check	4/28/2010	1538	See, Scott	Wages		1,424.84	185,184.73
Deposit	4/30/2010			Interest	35.42		185,200.15
Deposit	5/3/2010			Marketing - 2010	200.00		185,400.15
Bill Pmt -Check	5/7/2010	1539	Book Concern Printers	2010 KHS Rack Card		1,554.00	183,846.15
Bill Pmt -Check	5/7/2010	1545	Calumet Theatre	Smackdown Expenses		63.00	183,783.15
Bill Pmt -Check	5/7/2010	1540	Holt, Ryan	Survey Expenses		1,000.00	182,783.15
Bill Pmt -Check	5/7/2010	1542	Homestead Graphics	Smackdown T-Shirts		524.25	182,258.90
Bill Pmt -Check	5/7/2010	1541	Linda Hale, CB, Inc.	April Accounting Fees		80.00	182,198.90
Bill Pmt -Check	5/7/2010	1543	Northend Framing	Smackdown Expenses		72.00	182,126.90
Check	5/10/2010	1544	See, Scott	Wages		1,424.84	180,702.06
Bill Pmt -Check	5/20/2010	1549	Copper Ridge Bakery and Bread	Spring KHS Meeting Lunch		180.06	180,522.01
Bill Pmt -Check	5/20/2010	1547	Keweenaw Press	2010 Keweenaw History Ad		225.00	180,297.01
Bill Pmt -Check	5/20/2010	1548	Marquette Monthly	May 2010 KHS Ad		88.00	180,209.01
Check	5/20/2010	1546	Hoduski, Brian	2010 Smackdown Expenses		197.77	180,011.24
Check	5/20/2010	1550	Schrader, Ellen	2010 Smackdown Expenses		189.40	180,841.84
Check	5/24/2010	1551	See, Scott	Wages		1,424.84	186,417.00
Check	5/24/2010	1552	Adventure Mining Company	Smackdown Prize for Ontonagon		50.00	186,367.00
Bill Pmt -Check	5/31/2010	1554	Book Concern Printers	Business Cards		58.18	186,310.82
Bill Pmt -Check	5/31/2010	1555	Holt, Ryan	Survey Expenses		400.00	187,910.82
Bill Pmt -Check	5/31/2010	1553	Lakeshirts, Inc.	Purchase T-Shirts		1,122.30	186,788.52
Deposit	5/31/2010			Interest	34.75		186,823.27
Check	6/7/2010	1556	See, Scott	Wages		1,424.84	185,398.43
Check	6/15/2010	1557	Keweenaw County Historical Society	2010 Grant Program - Museum Build...		6,336.00	149,063.43
Check	6/15/2010	1558	Keweenaw County Historical Society	2010 Grant - Surfboat		2,750.00	146,313.43
Check	6/15/2010	1559	Village of Calumet	2010 Grant - Firefighters Museum		1,300.00	145,013.43
Check	6/15/2010	1560	Chesell Historical Society	2010 Grant Program - Museum Furna...		5,000.00	140,013.43
Check	6/15/2010	1561	Pine Mountain Music Festival, Inc.	2010 Grant Program - Rockland Broc...		2,500.00	137,513.43
Check	6/15/2010	1562	IRKPA	2010 Grant Program - Interpretive Bro...		4,500.00	133,013.43
Check	6/17/2010	1563	Houghton County Historical Society	2010 Grant Program - Office Portico		3,515.00	129,498.43
Check	6/17/2010	1564	Houghton Keweenaw County Genealogical S...	2010 Grant Program - Hecla Cemetery		3,000.00	126,498.43
Check	6/17/2010	1565	Michigan Technological University	2010 Grant Program - Cliff Mine Field...		6,100.00	120,398.43
Check	6/17/2010	1566	Ontonagon Historical Society	2010 Grant Program - Intern Program		2,000.00	118,398.43
Check	6/17/2010	1567	Finnish American Historical Archive	2010 Grant Program - Oral History Pr...		4,000.00	114,398.43
Check	6/17/2010	1568	Center for Independent Documentary	2010 Grant Program - 1913 Film		4,000.00	110,398.43
Bill Pmt -Check	6/17/2010	1569	Marquette Monthly	June 2010 KHS Ad		88.00	110,310.43
Check	6/17/2010	1570	Keweenaw NHP	Italian Hall ESA Donation		4,000.00	106,310.43
Deposit	6/17/2010			Deposit	200.00		108,510.43
Check	6/21/2010	1571	See, Scott	Wages		1,424.84	105,085.59
Bill Pmt -Check	6/25/2010	1582	Buech, Jane	Survey Phase II Planning		4,308.21	100,777.38
Bill Pmt -Check	6/25/2010	1573	Industrial Graphics	Mtner Logo Stickers - 2010 KHS Mar...		284.14	100,515.24
Bill Pmt -Check	6/25/2010	1572	The Keweenaw Traveler	2010 KHS Marketing Ad		175.00	100,340.24
Check	6/25/2010	1574	State of Michigan	2010 Heritage Grant - Fort Wilkins St...		5,000.00	95,340.24
Deposit	6/30/2010			Interest	30.17		95,370.41
Check	7/2/2010	1578	See, Scott	Wages		1,424.84	93,945.57
Check	7/13/2010	1577	See, Scott (v)	IHDG Conference Reimbursement		1,857.92	92,087.65
Check	7/13/2010	1578	See, Scott (v)	Jun - Aug Dental Insurance		429.60	91,658.05
Check	7/13/2010	1579	Opus Web	Apr - Jun KHS Website		180.00	91,708.05
Check	7/13/2010	1580	Rosemurgy, Bill	Meeting Minutes		200.00	91,508.05
Check	7/13/2010	1583	State of Michigan	2nd Quarter Mt Withholding		381.18	91,126.87
Check	7/13/2010	1584	U.S. Treasury	2nd Quarter 941 Taxes		2,248.80	88,878.07
Check	7/15/2010		Range Bank	Stop payment fee		28.00	88,849.07
Check	7/19/2010	1581	See, Scott	Wages		1,424.84	87,424.23
Bill Pmt -Check	7/30/2010	1585	Marquette Monthly	July KHS Ad		88.00	87,336.23
Bill Pmt -Check	7/30/2010	1586	The Tervo Agency	Professional Fund Raiser Bond		100.00	87,236.23
Deposit	7/31/2010			Interest	13.02		87,249.25
Check	8/2/2010	1587	See, Scott	Wages		1,424.84	85,824.41
Check	8/18/2010	1588	See, Scott	Wages		1,424.84	84,399.57
Bill Pmt -Check	8/18/2010	1590	Linda Hale, CB, Inc.	Account Fees		95.00	84,304.57
Check	8/18/2010	1589	See, Scott (v)	Reimb for Meeting Costs		47.58	84,256.99
Deposit	8/19/2010			Deposit	22.80		84,279.79
Check	8/30/2010	1591	See, Scott	Wages		1,424.84	82,854.95
Bill Pmt -Check	8/30/2010	1595	The Keweenaw Traveler	2010 KHS Marketing		350.00	82,504.95
Bill Pmt -Check	8/30/2010	1596	Marquette Monthly	2010 KHS Marketing		88.00	82,416.95
Check	8/30/2010	1592	See, Scott (v)	Reimb for Levin Visit		52.50	82,364.45
Check	8/30/2010	1594	Corless, Jim	Reimb for Levin Visit		142.87	82,221.58
Check	8/30/2010	1597	Markkanen, Greg	NPS Contract Payment		1,000.00	81,221.58
Deposit	8/31/2010			Interest	10.93		81,232.51
Check	9/10/2010	1598	IRKPA	Travel Dynamics Pass-through		4,185.00	77,047.51
Check	9/13/2010	1599	See, Scott	Wages		1,424.84	75,622.67
Check	9/20/2010		Deluxe Business Systems	New Checks		70.47	75,552.20
Payment	9/22/2010		NPS	FY2010 Operating Funds	100,000.00		175,552.20
Check	9/27/2010	1600	See, Scott	Wages		1,424.84	174,127.36
Payment	9/30/2010		Adventure Mine	KHS Merchandise	238.20		174,365.56
Payment	9/30/2010		Delaware Mine	KHS Merchandise	186.84		174,552.40
Payment	9/30/2010		Fort Wilkins NHA	KHS Merchandise	135.00		174,687.40
Payment	9/30/2010		Quincy Mine	KHS Merchandise	495.00		175,182.40
Check	9/30/2010	1603	See, Scott	Wages		429.60	174,752.80
Bill Pmt -Check	9/30/2010	1601	CLK Rotary	Jul - Sep 2010		156.00	174,596.80
Bill Pmt -Check	9/30/2010	1602	Marquette Monthly	September KHS Ad		88.00	174,508.80
Deposit	9/30/2010			Interest	18.81		174,527.61
Total Checking Account					283,524.82	149,400.37	174,527.61
TOTAL					283,524.82	149,400.37	174,527.61

**Keweenaw NHP Advisory Commission
FY11 Budget and Cash Flow**

Income			
	Federal Funds Outstanding		
	1913 Massacre Film Purchase	\$15,000.00	
	KEWE Grant Program Contribution (2011)	\$12,500.00	
	KEWE Survey Contribution (Phase II)	\$2,500.00	
	Travel Dynamics Reimb. (IRKPA)	\$4,185.00	
	Teacher to Ranger to Teacher Reimb.	\$1,000.00	
			\$35,185.00
	Misc Income		
	Survey Americana Grant (CCP - estimated)	\$40,000.00	
	Survey Donations (CCP)	\$5,100.00	
	KHS Marketing Contributions	\$1,900.00	
	Smackdown Donations	\$1,250.00	
	Interest	\$300.00	
			\$48,550.00
	NPS KNHPAC Annual Budget (MWRO)		\$100,000.00
	Total Income		\$183,735.00
Expense			
	Operational Expenses		
	Staff (Wages, Benefits, Taxes, Bond)	\$51,500.00	
	Travel	\$5,000.00	
	Miscellaneous	\$4,000.00	
	Partner Contributions	\$1,100.00	
	Accounting	\$1,000.00	
	Office Supplies	\$1,000.00	
	Meeting Support	\$800.00	
	Professional Memberships	\$800.00	
	Website Support	\$800.00	
			\$66,000.00
	Project Expenses		
	Phase II Historic Resource Survey	\$67,600.00	
	Advisory Commission Grant Program	\$62,500.00	
	1913 Massacre Film	\$15,000.00	
	Italian Hall Park	\$9,500.00	
	Heritage Site Marketing	\$3,500.00	
	Heritage Site Training	\$3,000.00	
	Local History Smackdown	\$1,250.00	
	Partnership Meetings	\$1,000.00	
			\$163,350.00
	Total Expense		\$229,350.00
	Net Income		-\$45,615.00
	Bank Balance (as of 10/14/10)		\$172,946.77
	Ending Balance (Projected)		\$127,331.77

Keweenaw NHP Advisory Commission Goals and Objectives
FY2011 Final – 10/19/10

Status	
	<p>1. Advise the National Park Service at Keweenaw National Historical Park on park planning, preservation, interpretation and operational matters.</p> <ul style="list-style-type: none"> • Contribute to the development of the following reports or plans: <ul style="list-style-type: none"> ▪ Calumet and Hecla Library Historic Structure Report (FY09) ▪ Italian Hall Park Interpretive Plan (FY09) ▪ Keweenaw NHP Land Protection Plan (FY09 - FY10) ▪ Calumet and Hecla Warehouse #1 Historic Structure Report (FY10) ▪ Calumet Unit Cultural Landscape Report (FY10 – FY12) ▪ Long Range Interpretive Plan (FY11) ▪ Collection Management Plan (FY11) ▪ Historic Structure Stabilization Plan (FY11 for FY13-FY17) • Provide annual recommendations regarding special emphasis criteria and other parameters of the Keweenaw Heritage Grants program. • Explore possibilities for additional park entrance signs at the Quincy and Calumet Units to help orient visitors to the park. • Develop a packet of background and partnership information to help orient the new park superintendent and regional office staff. • Initiate pre-General Management Plan process - begin to gather/document data for desired conditions.

Keweenaw NHP Advisory Commission Goals and Objectives
FY2011 Final – 10/19/10

<p>2. Develop the Keweenaw Heritage Sites Program into a consortium of fully sustainable sites.</p> <ul style="list-style-type: none"> • Facilitate biannual Heritage Sites meetings attended by more than 75% of the Heritage Sites. • Develop a training workshop that educates Heritage Site personnel and local businesses about Keweenaw National Historical Park and the Keweenaw Heritage Site concept. • Maintain and improve our Keweenaw Heritage Sites web site. • Deliver at least one training session designed to address the needs identified in the Heritage Site Self-Evaluation process. • Revise the Heritage Site Self-Evaluation process. Develop and distribute a “what we learned” document that summarizes the results from previous discussions and demonstrates the value of a regular self-evaluation activity. • Develop a trademark usage and/or licensing program. • Revise the Heritage Site program to address how sites are added to the program and determine if additional partnership categories are necessary. • Regularly promote the volunteer needs of the Heritage Sites in Commission materials or presentations. 	
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Keweenaw NHP Advisory Commission Goals and Objectives
FY2011 Final – 10/19/10

<p>3. Develop partnerships that provide visitors with a cohesive, accessible, and engaging national park experience along the entire length of the Keweenaw.</p> <ul style="list-style-type: none"> • Determine how to support Main Street Calumet's efforts to strengthen the historic preservation ethic and economic revitalization of the district. • Provide at least \$50,000 in annual grants for local historic preservation or interpretation activities. • Assist the Quincy Smelter Steering Committee to help ensure the future preservation and interpretation of the historic Quincy Smelting Works. • Participate in the Copper Country Trail National Byway initiative to represent the interests of the Heritage Sites and the Commission. <p>4. Promote a historic preservation ethic and emphasize heritage awareness.</p> <ul style="list-style-type: none"> • Assist with a developer / contractor outreach program designed to promote a preservation mindset and provide compliance assistance. • Partner with the NPS to facilitate the 2013 Strike and Italian Hall commemoration. • Complete an inventory of historic resources related to copper mining in Houghton and Keweenaw counties. Perform condition assessments of these resources and identify those of special significance for preservation and interpretation. • Consider initiating alternative grant programs (i.e. Heritage Site intern program, School bus grants, Youth passport program). 	
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Keweenaw NHP Advisory Commission Goals and Objectives
FY2011 Final – 10/19/10

<ul style="list-style-type: none"> • Plan or participate in a 2012 Keweenaw NHP anniversary celebration. Produce materials that speak to the collective investments made by partner organizations and the NPS since the park's designation. Explore sponsoring a Keweenaw Heritage Site dinner with volunteer recognition. <p>5. Develop the Commission into a sustainable operating organization.</p> <ul style="list-style-type: none"> • Work with federal legislators and the National Park Service to solidify a reliable federal source of operating funds for the Commission. • Formalize the Commission's committee structure and establish regular meeting schedules to facilitate the work of the committees. • Produce an annual report for the Commission and publish it on the Commission's website. • Ensure that the operational needs of the Commission (accounting tasks, reporting requirements, tax filings, etc.) are completed accurately and on time. 	
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Keweenaw NHP Advisory Commission Goals and Objectives

FY2011 Final – 10/19/10

Future Possibilities

- Publish an annual Heritage Sites rack card for distribution to regional tourist information centers.
- Establish guidelines for making donations or purchasing organizational memberships.
- Contribute to development of National Public Lands day activities to recruit volunteers for KHS. - Develop volunteer recruitment media for KHS
- Establish a training curriculum to provide educational opportunities to the staff and board members of the Heritage Sites. Publish the curriculum by the end of 2009 and deliver at least two educational workshops per year.
- Conduct an annual partnership meeting to provide updates and receive feedback from partners such as: Main Street Calumet, Copper Country Trails Scenic By-way Advisory Committee, National Summit of Mining Communities, National Parks Conservation Association, National Parks of Lake Superior Foundation, local universities, state of Michigan, local governments, as well as owners of other properties of significance to Keweenaw's copper story. Hold the first meeting in 2010.
- Conduct at least two public presentations per year that provide information on the activities and plans of the Park, Commission, and Heritage Sites.
- Implement record keeping improvements.
- Discuss the need for a Heritage Sites organization / council.
- Update / revamp the CCP Website.
- Evaluate potential for thematic tear-off maps with KHS/non-site tours. - Talk with IRKPA.
- Participate in planning/implementation of FinnFest 2013 with Finlandia University